

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: August 13, 2021

CAO File No. 0130-02108-0000

Council File No. 21-0654

Council District: --

To: The Mayor  
The Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Board of Police Commissioners transmittal dated June 8, 2021; referred for report August 5, 2021

Subject: **2021-22 CALIFORNIA HIGHWAY PATROL CANNABIS TAX FUND GRANT PROGRAM – LAW ENFORCEMENT**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee to:
  - a. Retroactively apply for and accept the 2021-22 Cannabis Tax Fund Grant Program – Law Enforcement award in the amount of \$965,116 from the State of California, California Highway Patrol for the period of July 1, 2021 through June 30, 2022;
  - b. Negotiate and execute the grant agreement with the California Highway Patrol for the period of July 1, 2021 through June 30, 2022, subject to the review and approval of the City Attorney as to form;
  - c. Execute a Professional Services Agreement with one selected vendor for a term of twelve months within the applicable grant performance period, for a sum not to exceed \$28,800, for the provision of phlebotomist services as it relates to the grant program, subject to the approval of the City Attorney as to form and legality;
2. Authorize the Los Angeles Police Department to:
  - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Fund No. 339, Department No. 70;
  - b. Spend up to the grant amount of \$965,116 in accordance with the grant award agreement;

- c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,
3. Authorize the Controller to:
- a. Establish a grant receivable and appropriate \$965,116 to appropriation account number to be determined, within Fund No. 339, Department No. 70, for the receipt and disbursement of the 2021-22 Cannabis Tax Fund Grant Program – Law Enforcement funds;
  - b. Increase appropriations on an as-needed basis from the 2021-22 Cannabis Tax Fund Grant Program – Law Enforcement grant, Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092	Overtime Sworn	\$802,816
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## SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$965,116 grant award for the 2021-22 Cannabis Tax Fund Grant Program – Law Enforcement (Grant) from the California Highway Patrol (CHP) for the period of July 1, 2021 through June 30, 2022.

The CHP's Cannabis Tax Fund Grant Program provides education, prevention, and enforcement of impaired driving laws related to driving under the influence of alcohol and other drugs, including cannabis. For 2021-22, the CHP has extended the funding opportunity to law enforcement agencies to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, improve agency's effectiveness through training, and develop new strategies. The grant opportunity focuses on providing public education and outreach, Driving Under the Influence (DUI)/Driving Under the Influence of Drugs (DUID) enforcement efforts, and Officer Training focused on detecting and removing impaired drivers from the roadway.

The LAPD Traffic Group was awarded \$965,116 to implement the Drug Recognition Evaluator (DRE) Enrichment Program. The proposed program will focus on Driving Under the Influence of Drugs (DUID) enforcement efforts and increase training that assists officers in detecting and removing impaired drivers from the roadway. These will be done by training police officers, modernizing equipment, augmenting enforcement operations, educating prosecutors, and conducting business outreach. The grant funds will be used to provide officer training in the following courses: Impaired Driver Apprehension Program; Advanced Roadside Impaired Driving Enforcement; and Drug Recognition Expert Certification courses. The training courses will be conducted by current LAPD officers on an overtime basis. The grant will also fund a 3D Scanner to assist with the most serious and intricate DUI-related traffic collisions and will ensure a DRE is

always available during peak enforcement times, which will assist in the apprehension and prosecution of DUID offenders. Additionally, the program will provide quarterly educational seminars to local prosecutors to assist them in preparing and prosecuting successful DUID cases and provide business outreach by educating the owners of marijuana dispensaries. Under the grant agreement, the State will reimburse the City for expenses incurred as follows:

Expense Category	Amount
Sworn Overtime	\$ 802,816
Travel	13,500
Equipment	120,000
Contracts/Consultants	28,800
<b>Total</b>	<b>\$ 965,116</b>

A Professional Services Agreement will be executed with a phlebotomy service provider to draw and collect blood samples from individuals arrested during DRE Certification Task Forces during the grant performance period for an amount not to exceed \$28,800. The Department will select the vendor using a competitive bid process.

## **FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will allow for the expenditure of the 2021-22 Cannabis Tax Fund Grant Program – Law Enforcement grant award totaling \$965,116. The grant will provide overtime funding for sworn personnel, travel, equipment and consultant expenses. No matching funds are required for this grant. There is no impact to the General Fund as a result of these recommendations.

## **FINANCIAL POLICIES STATEMENT**

The recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time grant-eligible program expenditures.

MWS:EFR:AY:04220008

Attachment

# LOS ANGELES POLICE COMMISSION

## BOARD OF POLICE COMMISSIONERS

EILEEN M. DECKER  
PRESIDENT

WILLIAM J. BRIGGS, II  
VICE PRESIDENT

DALE BONNER  
MARIA LOU CALANCHE  
STEVE SOBOROFF

MARIA SILVA  
COMMISSION EXECUTIVE ASSISTANT II



ERIC GARCETTI  
MAYOR

RICHARD M. TEFANK  
EXECUTIVE DIRECTOR

MARK P. SMITH  
INSPECTOR GENERAL

EXECUTIVE OFFICE  
POLICE ADMINISTRATION BUILDING  
100 WEST FIRST STREET, SUITE 134  
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE  
(213) 236-1410 FAX  
(213) 236-1440 TDD

June 8, 2021

BPC #21-103

The Honorable Eric Garcetti  
Mayor, City of Los Angeles  
City Hall, Room 303  
Los Angeles, CA 90012

The Honorable City Council  
City of Los Angeles, Room 395  
c/o City Clerk's Office

Attention: Heleen Ramirez

Dear Honorable Mayor:

RE: GRANT APPLICATION AND AWARD ACCEPTANCE FOR THE 2021/2022 CHP  
CANNABIS TAX FUND GRANT PROGRAM-LAW ENFORCEMENT

At the regular meeting of the Board of Police Commissioners held Tuesday, June 8, 2021 the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for review and approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Maria Silva".

MARIA SILVA  
Commission Executive Assistant

Attachment

c: Chief of Police



# LOS ANGELES POLICE COMMISSION

## BOARD OF POLICE COMMISSIONERS

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COMMISSION EXECUTIVE ASSISTANT II



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MARK P. SMITH  
INSPECTOR GENERAL

EXECUTIVE OFFICE  
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(213) 236-1400 PHONE  
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(213) 236-1440 TDD

June 8, 2021

BPC #21-103

The Honorable Eric Garcetti  
Mayor, City of Los Angeles  
City Hall, Room 303  
Los Angeles, CA 90012

The Honorable City Council  
City of Los Angeles, Room 395  
c/o City Clerk's Office

Dear Honorable Members:

RE: GRANT APPLICATION AND AWARD ACCEPTANCE FOR THE 2021/2022 CHP  
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Respectfully,

BOARD OF POLICE COMMISSIONERS

*Maria Silva*

MARIA SILVA  
Commission Executive Assistant

Attachment

c: Chief of Police

## INTRADEPARTMENTAL CORRESPONDENCE

RECEIVED

JUN 02 2021

POLICE COMMISSION

MCM Ref'd 6/2/21

June 1, 2021  
1.14

**TO:** The Honorable Board of Police Commissioners

**FROM:** Chief of Police

**SUBJECT:** TRANSMITTAL OF THE GRANT APPLICATION AND AWARD  
ACCEPTANCE FOR THE 2021/2022 CHP CANNABIS TAX FUND  
GRANT PROGRAM – LAW ENFORCEMENT

**RECOMMENDED ACTIONS**

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant application and award for the Fiscal Year (FY) 2021/2022 Cannabis Tax Fund Grant Program – Law Enforcement pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Chief Legislative Analyst, and to the City Clerk for committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
  - A. AUTHORIZE the Chief of Police or his designee to retroactively apply for and ACCEPT the FY 2021/2022 Cannabis Tax Fund Grant Program – Law Enforcement award in the amount of \$965,116 from the State of California, Department of California Highway Patrol for the period of July 1, 2021 through June 30, 2022;
  - B. AUTHORIZE the Chief of Police or his designee to execute an Award Agreement with the Department of California Highway Patrol, subject to the City Attorney's approval as to form;
  - C. AUTHORIZE the Los Angeles Police Department (LAPD) to spend up to \$965,116 in accordance with the grant award agreement;
  - D. AUTHORIZE the Controller to set up a grant receivable and appropriate \$965,116 to appropriation account number to be determined in Fund No. 339, Department No. 70, for the disbursement of the FY 2021/2022 Cannabis Tax Fund Grant Program – Law Enforcement funds;

- E. AUTHORIZE the LAPD to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
- F. AUTHORIZE the Controller to increase appropriations as needed from Fund No. 339, Department No. 70, FY 2021/2022 Cannabis Tax Fund Grant Program – Law Enforcement appropriation, account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001092, Sworn Overtime, \$802,816

- G. AUTHORIZE the LAPD to prepare the Controller instructions for any technical adjustments, subject to the approval of the CAO, and INSTRUCT the Controller to implement the instructions.

## DISCUSSION

The Department of California Highway Patrol's (CHP) Cannabis Tax Fund Grant Program provides education, prevention, and enforcement of impaired driving laws related to driving under the influence of alcohol and other drugs, including cannabis. For FY 2021/2022, the CHP has selected to extend the funding opportunity to law enforcement agencies to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, improve agency's effectiveness through training, and development of new strategies. The grant opportunity focuses on public's education and outreach, Driving Under the Influence (DUI)/ Driving under the Influence of Drugs (DUID) enforcement efforts, and Officer Training focused on detecting and removing impaired drivers from the roadway.

The Traffic Group was awarded \$965,116 to implement the Drug Recognition Evaluator (DRE) Enrichment Program. The proposed program will focus on Driving Under the Influence of Drugs (DUID) enforcement efforts and increase training that assists officers in detecting and removing impaired drivers from the roadway. These will be done by training police officers, modernizing equipment, augmenting enforcement operations, educating prosecutors, and conducting business outreach. The grant funds will be used to expand the cadre of personnel trained in Standard Field Sobriety Test, Advanced Roadside Impaired Driving Enforcement, and DRE. The grant will also fund a 3D Scanner to assist with the most serious and intricate DUI-related traffic collisions and will ensure a DRE is always available during peak enforcement times, which will assist in the apprehension and prosecution of DUID offenders. Additionally, the program will provide quarterly educational seminars to local prosecutors to assist them in preparing and prosecuting successful DUID cases and provide business outreach by educating the owners of marijuana dispensaries.

The Honorable Board of Police Commissioners

Page 3

1.14

If you have any questions regarding this transmittal, please contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.

Respectfully,



MICHEL R. MOORE  
Chief of Police

**BOARD OF  
POLICE COMMISSIONERS**  
Approved *June 8, 2021*  
Secretary *Maria Silva*

Attachments



DEPARTMENT OF CALIFORNIA HIGHWAY PATROL

601 North 7th Street  
Sacramento, CA 95811  
916-843-3330  
(800) 735-2929 (TT/TDD)  
(800) 735-2922 (Voice)



May 9, 2021

File No.: 060.15426.A14139

Donald Inman  
Los Angeles Police Department  
100 West First Street, Ste 1061  
Los Angeles, CA 90012

Dear Donald Inman:

On behalf of the California Highway Patrol (CHP), Cannabis Tax Fund Grant Program, it is my pleasure to inform you the Los Angeles Police Department has been conditionally approved for grant funding in the amount of \$965,116.00. The purpose of this grant funding is to help your agency reduce and mitigate the impacts of impaired driving in your community.

Before you begin work on your project, there is additional paperwork that must be completed to finalize your grant agreement. Please provide an approved copy of a local governing body resolution authorizing your organization to receive this grant funding to the CHP's Impaired Driving Section, Cannabis Grants Unit, by email at [CGUGrants@chp.ca.gov](mailto:CGUGrants@chp.ca.gov), as soon as possible. Refer to California Code of Regulations Title 13, Division 2, Chapter 13, Section 1890.13(g) for additional information.

The CHP looks forward to partnering with you and your agency on this project in an effort to make California's roadways a safer place to travel. If you have any questions, please feel free to contact the Cannabis Grants Unit staff at (916) 843-4360.

Sincerely,

A handwritten signature in cursive script that reads "K. M. Davis".

K. M. DAVIS, Chief  
Enforcement and Planning Division



## INTRADEPARTMENTAL CORRESPONDENCE

May 19, 2021

1.14

**TO:** Chief of Police

**FROM:** Director, Office of Constitutional Policing and Policy

**SUBJECT:** TRANSMITTAL OF THE GRANT APPLICATION AND AWARD  
ACCEPTANCE FOR THE 2021/2022 CHP CANNABIS TAX FUND  
GRANT PROGRAM – LAW ENFORCEMENT

Attached for your approval and signature is an Intradepartmental Correspondence to the Board of Police Commissioners, requesting approval to transmit the attached Grant Application and Award for the Fiscal Year (FY) 2021/2022 Cannabis Tax Fund Grant Program – Law Enforcement, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer, Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council consideration. The Los Angeles Police Department is requesting authorization to accept the grant funding in the amount of \$965,116 from the State of California for the period of July 1, 2021 through June 30, 2022.

The Traffic Group was awarded \$965,116 to implement the Drug Recognition Evaluator (DRE) Enrichment Program. The proposed program will focus on Driving Under the Influence of Drugs (DUID) enforcement efforts and increase training that assists officers in detecting and removing impaired drivers from the roadway. These will be done by training police officers, modernizing equipment, augmenting enforcement operations, educating prosecutors, and conducting business outreach. The grant funds will be used to expand the cadre of personnel trained in Standard Field Sobriety Test, Advanced Roadside Impaired Driving Enforcement, and DRE. The grant will also fund a 3D Scanner to assist with the most serious and intricate DUI-related traffic collisions and will ensure a DRE is always available during peak enforcement times, which will assist in the apprehension and prosecution of DUID offenders. Additionally, the program will provide quarterly educational seminars to local prosecutors to assist them in preparing and prosecuting successful DUID cases and provide business outreach by educating the owners of marijuana dispensaries.

If you have any questions, please contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.



LIZABETH RHODES, Director  
Office of Constitutional Policing and Policy

Attachments



**City of Los Angeles -Los Angeles Police Department**

Prepared by Los Angeles Police Department  
for California Highway Patrol (CHP) Law Enforcement FY 2021/2022

**Submitted by Barbra Montesquieu**

**Submitted on 02/22/2021 11:46 AM Pacific Standard Time**





## Opportunity Details

### Opportunity Information

Title

Law Enforcement FY 2021/2022

Description

Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, improve agency's effectiveness through training and development of new strategies.

Awarding Agency Name

California Highway Patrol

Agency Contact Phone

916-843-4376

Agency Contact Email

CGUGrants@chp.ca.gov

Opportunity Manager

Cannabis Grants Unit (CGU)

Opportunity Posted Date

1/7/2021

Assistance Listings Number

Public Link

<https://www.gotomygrants.com/Public/Opportunities/Details/912b450a-b7a5-4504-a40a-648a423b5d67>

Is Published

Yes

### Funding Information

Funding Sources

State

Funding Source Description

With the passage of Proposition 64 in 2016, The Control, Regulate, and Tax Adult Use Marijuana Act (AUMU), California voters mandated the state to set aside funding for the CHP to provide grants to local governments and qualified non-profit organizations for the education, prevention, and enforcement of impaired driving laws pursuant to Section 34019 (f)(3)(B) Revenue and Taxation Code (RTC).

Funding Restrictions

State Agencies/Departments please refer to Section 34019 (f)(3)(b) RTC and California Code of Regulations, Title 13, Division 2, Chapter 12, for additional information.

### Award Information

Award Period

07/01/2021 - 06/30/2022

Award Type

Competitive



Matching Requirement

No

### Submission Information

Submission Window

01/07/2021 12:00 AM - 02/23/2021 5:00 PM

Submission Timeline Type

One-Time

Submission Timeline Additional Information

Applicants are advised not to wait until the deadline to ask submittal questions since the CHP Cannabis Grant Unit cannot guarantee immediate response and the online system will automatically close at 5:00 PM. Once an application has been submitted, no corrections or adjustments may be made.

### Question Submission Information

Question Submission Email Address

CGUGrants@chp.ca.gov

### Eligibility Information

Eligibility Type

Public

Additional Eligibility Information

Law Enforcement agencies, which is a city or county governmental organization as defined in Section 830.1 of the California Penal Code, excluding Section 830.1(b) of the California Penal Code in accordance with CCR Title 13, Division 2, Chapter 13, Section 1890.00.

### Additional Information

Additional Information URL

<https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program-overview>



## Project Information

### Application Information

Application Name

City of Los Angeles -Los Angeles Police Department

Award Requested

\$965,116.00

Total Award Budget

\$965,116.00

### Primary Contact Information

Name

Barbra Montesquieu

Email Address

n3202@lapd.online

Address

100 West First Street, Ste1061  
Los Angeles, CA 90012

Phone Number

(213) 486-0380



## Project Description

### 1. Agency Representatives

Agency Section/Unit (subdivision) to administer Grant:

**Los Angeles Police Department - Traffic Group**

Agency Representative

- The Authorized Official is authorized to enter into an agreement with signing authority.
- The Authorized Financial Contact maintains financial records, documentation and recipient of warrant.
- The Administrative Contact is responsible for day-to-day administration.

*Note: Information requested is for application purposes only. Security Roles (titles) differ from those within the GMS.*

Authorized Official Name (First and Last):

**Michel R. Moore**

Authorized Official Title:

**Chief of Police**

Authorized Official Address (street, city, state, zip code):

**100 West First Street, Ste 1061, Los Angeles, CA 90012**

Address for Payment Reimbursement (street, city, state, zip code):

**LAPD, Fiscal Group, PO Box 30158, Rm 774 Attn: Grants, Los Angeles, CA 90030**

Authorized Official Phone Number:

**(213)486-0380**

Authorized Official Email Address:

**grants@lapd.online**

Authorized Financial Contact Name (First and Last):

**Ms. Stella Larracas**

Authorized Financial Contact Title:

**Sr. Management Analyst II**

Authorized Financial Contact Phone Number:

**213-486-0380**

Authorized Financial Contact Email Address:

**n3371@lapd.online**

Administrative Contact Name (First and Last):

**Donald Inman**

Administrative Contact Title:

**Police Officer**

Administrative Contact Phone Number:

**213-486-0703**

Administrative Contact Email Address:

**30891@lapd.online**



## 2. Senate/Assembly/Congressional/County Information

To determine the State Senate district(s) and State Assembly district(s), copy and paste the URL:  
[http://www.legislature.ca.gov/legislators\\_and\\_districts/districts/districts.html](http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser and search.

To determine the Congressional District(s), copy and paste the URL:  
<https://www.govtrack.us/congress/members/CA> in your browser and search.

To make multiple selections, hold down the Ctrl key and click each one.

Select one or more of the State Senate districts where the proposed project activities will occur.

State Senate 18, State Senate 24, State Senate 25, State Senate 26, State Senate 27, State Senate 30, State Senate 33, State Senate 35

Select one or more of the California State Assembly districts where the proposed project activities will occur.

State Assembly 38, State Assembly 39, State Assembly 43, State Assembly 45, State Assembly 46, State Assembly 50, State Assembly 51, State Assembly 53, State Assembly 54, State Assembly 59, State Assembly 62, State Assembly 64, State Assembly 66, State Assembly 70

Select one or more of the California Congressional districts where the proposed project activities will occur.

California Congressional District 25, California Congressional District 28, California Congressional District 29, California Congressional District 30, California Congressional District 33, California Congressional District 34, California Congressional District 37, California Congressional District 40, California Congressional District 43, California Congressional District 44

Select one or more of the California Counties where the proposed project activities will occur.

Los Angeles

Population/residents that your agency serves.

4000000



### 3. Statistical Data

Please ensure the responses provided below are accurate and align with the statistical data provided within the application.

If a question is not applicable, please input "0" or "N/A".

Number of residents (population) your agency serves:

3967000

Number of schools in your jurisdiction:\*

	Elementary Schools	Middle Schools	High Schools	Colleges/Universities
Number of schools	546	240	192	63

Number of law enforcement personnel within your agency:

9802

Does your agency have specifically designated traffic enforcement personnel who conduct driving under the influence (DUI) enforcement operations?

☒ Yes

☐ No

How often does your agency conduct DUI enforcement activities (e.g., roving patrols, saturation patrols, checkpoints)?\*

	Average Weekly	Average Monthly	Average Annually
Enforcement Activities	29	125	1505

How many law enforcement personnel have attended Standard Field Sobriety Test (SFST), Advanced Roadside Impaired Driving Enforcement (ARIDE), and/or Drug Recognition Evaluator (DRE) training?\*

	SFST	ARIDE	DRE
Number of Trained Law Enforcement Personnel	639	1275	198

How many certified DREs does your agency currently have?

198

How many law enforcement personnel are certified SFST and/or DRE instructors?\*

	SFST	DRE
Number Certified Instructors	27	27

What in-service training does your agency offer relating to DUI?

SFST, ARIDE and DRE

Is training conducted at your agency or at another facility?

☒ Within agency

☐ Alternate facility

Do your law enforcement personnel participate in training with local city attorneys and/or district attorneys?

☒ Yes

☐ No





#### 4. Project Description

Project Types: All projects shall have an Enforcement component. Please select one or more project type applicable to your project.

- ☒ Law Enforcement Training
- ☒ Education and Prevention
- ☒ Enforcement

##### Project Description

Project description is a brief overview, a paragraph, of the proposed project.

Through the Department of California Highway Patrol's (CHP) Cannabis Tax Grant Program, the Los Angeles Police Department's (LAPD or Department) Traffic Group (TRFG), is proposing to implement the Drug Recognition Evaluator (DRE) Enrichment Program. The proposed program will focus on Driving Under the Influence of a Drug (DUID) enforcement efforts and increase training that assists officers in detecting and removing impaired drivers from the roadway. These will be done by training police officers, modernizing equipment, augmenting enforcement operations, educating prosecutors, and conducting business outreach. These objectives can be achieved by funding personnel hours to expand the cadre of personnel trained in Standard Field Sobriety Test (SFST), Advanced Roadside Impaired Driving Enforcement (ARIDE) and DRE. The proposed program will also fund a 3D Scanner to assist with the most serious and intricate DUI-related traffic collisions and will ensure a DRE is always available during peak enforcement times, which will assist in the apprehension and prosecution of DUID offenders. Additionally, the program will provide quarterly educational seminars to local prosecutors to assist them in preparing and prosecuting successful DUID cases and provide business outreach by educating the owners of marijuana dispensaries.





## 5. Problem Statement

Problem statement identifies the problem, including statistical data, to be addressed by the project.

The City of Los Angeles (City) has a population of approximately four million community members and covers 468 square miles. Within the City, there are approximately 7,500 miles of streets, 10,750 miles of sidewalks, and 40,000 intersections.

**INCREASED DUH-RELATED FATAL TRAFFIC COLLISIONS.** In 2020, the State of California was severely impacted by the Coronavirus Pandemic. To combat the pandemic, various Safer at Home orders were issued by the Governor of California and Mayor of Los Angeles that resulted in the temporary and permanent closure of countless businesses, and numerous employees being ordered to work from home. Consequently, vehicular traffic was drastically reduced in Los Angeles, which has resulted in a reduction in almost every type of traffic collision. However, traffic collisions increased in the following categories, refer to Table 1. 2018-2020 Types of Traffic Collisions in the City of Los Angeles which shows:

- **DUI-related fatal collisions** increased 14 percent from 14 in 2018 to 16 in 2020;
- **Nighttime fatal collisions** increased 26 percent from 80 in 2018 to 101 in 2020; and,
- **Nighttime injury collisions** increased five percent from 3,450 in 2018 to 3,608 in 2020.

**Note:** Nighttime is defined as 2100-0259 hours.

Despite the pandemic and reduced vehicle traffic, the number of community members involved in a fatal collision decreased only slightly. In fact, over 500 people were killed or injured in DUI and DUID traffic collisions in the City. The increase in DUID drivers on the City roadways is evident based on the increased percentage of drivers arrested for DUID opposed to DUI based on an analysis conducted by the DRE Unit, Traffic Group (TRFG).

In 2019, as shown in Table 2: 2018 – 2020. Types of DUI Arrest, 16 percent of drivers arrested for driving under the influence were for DUID and 84 percent for DUI. In 2020, 20 percent of drivers arrested for driving under the influence were for DUID and 80 percent for DUI.

An analysis of arrests made at DUI checkpoints is an additional indicator of the increased number of DUID offenders on the roadways in the City, show in Table 3: 2018-2020 Types of DUI Arrest at DUI Checkpoints. In 2018, only 28 percent of those arrested at DUI checkpoints were for drugs or a combination of alcohol and drugs, and 72 percent were strictly for alcohol. By 2020, the percentage of arrests for drugs or a combination of alcohol and drugs had increased to a staggering 45 percent, while alcohol arrests decreased to 55 percent.

### INSUFFICIENT NUMBER OF DRE-RELATED TRAINED OFFICERS.

Although the Department has made progress over the past three years in providing SFST, ARIDE and DRE training, the total number of personnel trained is still lacking. In the 2014 California's Strategic Highway Safety Plan, the California Highway Patrol (CHP) recommended that law enforcement agencies within California maintain the following training standard for traffic and patrol officers to have a meaningful impact with DUI enforcement efforts:

- **SFST Recommendation:** 100 percent of officers trained in SFST  
**Current Status:** Although every Department officer receives abbreviated (less than eight hours) training in SFST at the Police Academy, only 639 (12.5%) of the 5,112 traffic and patrol officers have attended the 24-hour SFST training.
- **ARIDE Recommendation:** 50 percent of traffic and patrol officers trained in ARIDE  
**Current Status:** 1,275 (25.0%) of the 5,112 traffic and patrol officers have received ARIDE training.
- **Recommendation:** 10 percent of traffic and patrol officers trained in DRE  
**Current Status:** 198 (3.9%) of the 5,112 traffic and patrol officers have received DRE training

### Statistical Data/Report(s)

If applicable, please upload any statistical data/reports to support your problem statement.



Tables for LAPD-LE application



## 6. Performance Measures

Performance measures include project goals and objectives, activities with timelines and quantitative measurements.

The proposed Drug Recognition Evaluator (DRE) Enrichment Program will focus on Driving Under the Influence of a Drug (DUID) enforcement efforts and increase training that assists officers in detecting and removing impaired drivers from the roadway with an overarching goal of increased training/education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. Below are the identified objectives, activities, and proposed timeline.

### Objectives:

1. Reduce the number of persons killed in traffic collisions by five percent from 233 in 2020 to 221 in Fiscal Year (FY) 2021/22 (July 1, 2021 through June 30, 2022).
2. Reduce the number of persons injured in traffic collisions by five percent from 17,284 in 2020 to 16,420 in FY 2021/22.
3. Reduce the number of persons killed in DUI-related traffic collisions by five percent from 16 in 2020 to 15 in FY 2021/22.
4. Reduce the number of persons injured in DUI-related traffic collisions by five percent from 509 in 2020 to 484 in FY 2021/22.
5. Reduce the number of persons killed in hit and run traffic collisions by five percent from 51 in 2020 to 48 in FY 2021/22.
6. Reduce the number of persons injured in hit and run traffic collisions by five percent from 4,173 in 2020 to 3,964 in FY 2021/22.
7. Reduce the number of persons killed in nighttime traffic collisions by five percent from 101 in 2020 to 96 in FY 2021/22.
8. Reduce the number of persons injured in nighttime traffic collisions by five percent from 3,608 in 2020 to 3,428 in FY 2021/22.
9. Increase the number of DRE evaluations by five percent from 925 in 2020 to 971 in FY 2021/22.
10. Increase the number of DUID arrests by five percent from 869 in 2020 to 912 in FY 2021/22.

### Activities:

1. Issue a press release announcing the kick-off of the grant by July 31, 2021.
2. Send 100 officers to the SFST Course via the Department's Impaired Driver Apprehension Program (IDAP).
3. Send 160 officers to the ARIDE Course.
4. Send 60 (90 percent traffic/10 percent patrol) officers to the DRE Course.
5. Send 60 officers to DRE Recertification Training.
6. Present two grant-funded IDAP Courses, which will train 40 officers.
7. Present three grant-funded ARIDE Courses, which will train 60 officers.
8. Present two grant-funded DRE Courses, which will train 30 officers.
9. Conduct five grant-funded DRE Certification Task Forces, which will certify 30 officers as DREs.
10. Conduct four grant-funded DRE Recertification Courses, which will recertify 60 officers as DREs.
11. Conduct four grant-funded quarterly prosecutorial educational training for City and District Attorneys, which will train 40 prosecutors.
12. Conduct 12 business community outreach events to educate marijuana dispensaries.
13. To provide staffing at two of the Department's Jails for 200 days during peak enforcement times.



### Proposed Timeline

#### First Quarter:

- o The LAPD Grants Section will obtain the Los Angeles City Council's resolution to enter into a grant contract for the CHP Cannabis Tax Fund Grant Program
- o Plan, schedule and coordinate the various training sessions and business community outreach
- o Initiate contract with Phlebotomist

#### Second Quarter:

- o Initiate the various training sessions and business community outreach
- o The Traffic Group and Grants Section will initiate the purchasing process with the City of LA and CHP Cannabis Tax Grant Program guidelines.
- o Work with contracted Phlebotomist to support enforcement details

#### Third Quarter:

- o Continue the various training sessions and business community outreach
- o Complete the purchasing process with the City of LA and CHP Cannabis Tax Grant Program guidelines.
- o Continue working with contracted Phlebotomist to support enforcement details

#### Fourth Quarter:

- o Continue the various training sessions and business community outreach
- o Complete the purchasing process with the City of LA and CHP Cannabis Tax Grant Program guidelines.
- o Continue working with contracted Phlebotomist to support enforcement details





## 7. Proposed Solution

Proposed solution includes the desired results, the benefits of the results, project deliverables and timeframes.

The Department is proposing to meet or exceed the goals of the grant by increasing officer training, providing prosecutor educational training, modernizing equipment and increasing enforcement operations during peak enforcement times.

### **Officer Training**

The Department is fortunate to have the capability to provide all DRE-related training internally. The Department currently has 27 SFST/DRE Instructors who will provide the following training:

#### *Impaired Driver Apprehension Program Course*

The Department will present five IDAP Courses. Two will be funded by the Department and three will be grant-funded. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses. At no time will the students be on an overtime basis. The IDAP Course combines the 24-hour SFST curriculum with the 16-hour ARIDE curriculum. A total of 100 officers will receive SFST training.

#### *Advance Roadside Impaired Driving Enforcement Course*

The Department will present three ARIDE Courses, all of which will be funded by the grant. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses. At no time will the students be on an overtime basis. A total of 160 officers will receive ARIDE training. 100 officers will receive the training through IDAP and 60 through the standalone ARIDE course.

#### *Drug Recognition Expert Course*

The Department will present four DRE Courses. Two will be funded by the Department and two will be grant-funded. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses. At no time will the students be on an overtime basis. A total of 60 officers will receive DRE training.

#### *Drug Recognition Expert Certification Task Forces*

The Department will conduct 12 DRE Task Forces to certify the officers who were recently trained as DREs. Seven will be funded by the Department and five will be grant-funded. Grant funding will be used to hire the instructors on a cash overtime basis to oversee the DRE evaluations conducted during the task forces. At no time will the students be on an overtime basis. A total of 60 officers will be certified through the DRE Task Forces.

A vendor will be contracted to provide phlebotomy services for the task forces. The phlebotomist will work a minimum of four hours and a maximum of eight hours at a rate of \$60 per hour.

#### *Drug Recognition Expert Recertification Training*

The Department will conduct four DRE Recertification Courses, all of which will be grant-funded. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses. At no time will the students be on an overtime basis. A total of 60 officers will receive recertification training.

### **Prosecutor Training**

To strengthen the partnership between the Department and local prosecutors, classes will be provided to educate prosecutors on the role of the DRE and insight into the DRE program. On a quarterly basis, the DRE Unit will present an eight-hour educational seminar for City and District Attorneys. The seminars will focus on DRE-related topics, such as the following:

- Levels of Officer Training
- Drug Categories
- Signs and Symptoms of Drug Influence
- Role of the DRE
- Role of Toxicology
- Unique Characteristics of Marijuana



- Advantages of DUI-related Traffic Collision Investigations Mapped with a 3D Scanner
- Case Law Involving DUI Checkpoints

### **Business Community Outreach**

The Department will conduct 12 business outreach events where officers will visit marijuana dispensaries with the goal of building rapport, so that the Department can provide educational messages to the dispensaries in a positive setting.

The dispensaries will be provided educational materials, such as signs, posters and handouts that can be distributed to their customers. The primary focus of the education is not to smoke marijuana and drive. If an understanding can be achieved with the dispensary owners that driving while under the influence of marijuana is dangerous and the owners are willing to convey that message to their customers, it will be viewed as a major success.

The events will be staffed with one supervisor and two officers for an eight hour shift.

### **Modernization of Equipment**

The Department's Multi-Disciplinary Collision Investigation Team (MCIT) is tasked with the investigation of complex and serious traffic collisions, which are often DUI-related. In 2020, 40 percent of the MCIT investigations were DUI-related. Similar to the CHP's Multidisciplinary Accident Investigation Team, MCIT needs modern and state of the art equipment to investigate traffic collisions. A 3D Scanner will assist MCIT with investigations, resulting in the prosecution of DUI-related cases.

### **Increased Enforcement Operations During Peak Enforcement Times**

A timely and thorough DRE evaluation is essential to a successful prosecution of a driver arrested for DUI. By strategically staffing two of the Department jails with DRE officers during peak enforcement times will ensure a timely and thorough DRE evaluation is conducted. Two DRE officers will be assigned to two of the Department jails (one at each jail), four days a week during peak enforcement times.

The DRE officers will conduct DRE evaluations for any law enforcement agency who transports a suspect arrested for DUI to the staffed Department Jail. Following the evaluation, the DRE officer will complete the drug influence evaluation report while the arresting officer(s) is obtaining the blood sample by the suspect. It is anticipated the staffing will expedite and improve the quality of DUI arrests.



## 8. Method of Evaluation

### Method of Evaluation

Method of evaluation describes the evaluation strategy that will be used to show project effectiveness.

#### Phase 1 – Program Preparation

##### 1<sup>st</sup> Quarter of the Grant Cycle

- The Department will develop operational plans to implement the “best practice” strategies outlined in the objectives section.
- Issue a press release announcing the grant kick-off by July 31, 2021.

#### Phase 2 - Program Operations

##### Throughout Grant Year

- All training will be conducted from the second quarter throughout the remainder of the grant.
- All grant-related purchases will be made this quarter.
- The Department will work to create media opportunities throughout the grant period to call attention to the innovative program strategies and outcomes.

#### Phase 3 – Data Collection & Reporting

##### Throughout Grant Year

- The Department will collect and report data quarterly that supports the progress of goals and objectives.
- Statistical data relating to the grant goals and objectives will be collected, analyzed, and incorporated in the Quarterly Progress Reports (QPRs).
- The Department will compare actual grant accomplishments with the planned accomplishments and will include information concerning changes made by the Grant Director in planning and guiding the grant efforts.

#### Phase 4 – Final Quarterly Progress Report

##### Within 60 Calendar Days following the Closure of the Grant

Using the data compiled during the grant, the Department will complete a Closeout Review with the fourth/final QPR. The Closeout Review will provide a brief summary of the grant's accomplishments, challenges and significant activities. The narrative will address whether goals and objectives were met, exceeded, or an explanation of why objectives were not completed.

### Auditing

The Department will use auditing practices developed to prevent fraud and waste with OTS grants. A Fraud Prevention Audit form has been developed to be used by a Department supervisor who will audit the grant. The form provides the auditor with a specific and concise checklist of items to be inspected at each detail. Audits will be conducted on periodic, but routine basis throughout the span of the grant.





## 9. Program Sustainability

Program sustainability describes the plan for reducing reliance on state funding in the future and includes efforts that will be continued if funds are either not available or significantly reduced.

The grant augments and supplements existing programs within the Department. The funding provided through this grant improves the Department's DRE Program by providing funding to DRE Instructors to provide additional training, which will result in additional officers trained in SFST, ARIDE and DRE. Without the funding, the Department would continue to provide DRE-related training, but at a decreased rate.



## **10. Administrative Support**

Administrative support includes the organization's experience, personnel and physical resources needed for successful implementation of this project.

This program has full support of the City. Every effort will be made to continue the activities after the grant conclusion.

### **Staffing Levels**

The Department currently has 9,802 sworn personnel with 198 DREs and 27 DRE Instructors. Due to the specialty nature of the grant, the majority of the overtime will be staffed by DREs or DRE Instructors.

### **Program and Fiscal Staff Qualifications**

The proposed program will be staffed with a program manager and a grant analyst. The Program Manager, Officer Donald Inman, is the Traffic Group's Grant Coordinator and over the past 19 years, has managed 36 OTS grants worth approximately \$62 million. During this period, multiple State and internal audits have been performed to ensure proper grant management has occurred and no major discrepancies have been identified. An LAPD Grant Analyst will be assigned to the proposed program to submit all financial and progress reports as well as manage all grant administration duties.

The LAPD has many years of experience in managing federal grants. It has been awarded and has successfully managed grants ranging from \$100,000 to \$16,000,000 from various local, state, and federal entities including OTS and DOJ. The LAPD Grants Section consists of a Grants Manager and six Grants Analysts to oversee and report on over 30 active grants.



## 11. Other Grant Programs

### Impaired Driving Enforcement Funding

Has grant funding been received in the past for impaired driving enforcement?

- ☒ Yes  
☐ No

If yes, what was the outcome?

The Department has received grant funds from the California Office of Traffic Safety (OTS) for approximately 19 years to fund DUI and traffic enforcement operations. The OTS grant funding for DUI enforcement has been an integral part of the Department's overall DUI enforcement plan. During 2020, the Selective Traffic Enforcement Program (STEP) Grant funded 162 DUI checkpoints, which resulted in the following:

- 243,436 Vehicles Through the Checkpoints
- 126,255 Drivers Screened
- 1,530 SFSTs Performed
- 525 Drivers Arrested for DUI
- 388 Drivers Arrested for DUID
- 40 Drivers Arrested for Combination DUI/DUID

In addition to the checkpoints, the STEP Grant funded 199 DUI saturation patrols, which resulted in the following:

- 4,057 Traffic Stops
- 580 SFSTs Performed
- 297 Drivers Arrested for DUI
- 99 Drivers Arrested for DUID
- 11 Drivers Arrested for Combination DUI/DUID

### Application to other Grant Programs

Has or will a proposal be submitted to another grant program for this project (i.e., that would fund the same project components applied for in this project, or for related project components to be completed during the same time period as those described in this project).

- ☒ Yes  
☐ No

If yes, identify granting agency or organization(s), grant program name(s), proposal title, date submitted (or to be submitted), and relationship between proposals. Please also clearly distinguish in which tasks would be funded by CHP and which would be funded by other organizations

The Department currently receives funding from OTS to conduct DRE-related training. The 2020/21 STEP Grant concludes on September 30, 2021; therefore, DRE-training funded through this grant will not commence until October 1, 2021.

In addition to the current STEP Grant from OTS, the Department applied for a 2021/22 STEP Grant, which will be active from October 1, 2021 through September 30, 2022. The current and future STEP Grants funds the following DUI enforcement:

- DUI Checkpoints
- DUI Saturation Patrols
- Know Your Limit Educational Details



Multi-Agency DUI Enforcement Operations

To ensure the STEP Grant does not share common objectives with this grant, the Department did not request DRE-related training in the 2021/22 STEP Grant application.



## 12. Terms and Conditions

By submitting your application, you agree to the following terms and conditions:

I certify under penalty of perjury that the information I have entered on this application is true and complete to the best of my knowledge. I further understand that any false, incomplete, or incorrect statements may result in my disqualification from the grant process or dismissal from receiving grants funded from the California Highway Patrol (CHP) Cannabis Tax Fund Grant Program. I authorize the California Highway Patrol to investigate referenced documents or other documents submitted to the program to check the accuracy of the information provided.

I agree with the Request for Application, the above terms and conditions, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00 through 1890.27.

☒ I Agree

When using AMPLIFUND, I authorize the state to take my requested action by an electronic means and authorize the state to accept the combination of my USER ID and password in lieu of my written signature.

☒ I Agree.

My password is unique to me and is to remain confidential. I will not allow other individuals to use my USER ID and password to access AMPLIFUND.

☒ I Agree.

It is my responsibility to maintain the confidentiality of AMPLIFUND information.

☒ I Agree.

Once I submit the application, I am unable to add, edit, or delete any application information.

☒ I Agree

Confidentiality Notice: All documents submitted as a part of the Cannabis Tax Fund Grant Program proposal are public documents and may be subject to a request pursuant to the California Public Records Act. The CHP cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § 6250 et seq.)

☒ I Agree

Disclaimer: "Generated income disclaimer: There will be no program income generated from this grant. Nothing in this agreement shall be interpreted as a requirement, formal or informal, that a particular law enforcement officer issue a specified or predetermined number of citations in pursuance of the goals and objectives. Although special emphasis will be placed upon violations specific to this agreement, appropriate enforcement action will be taken for all observed violations."

☒ I Agree

### Vendor I.D

I have provided a STD. 204 form which is required for payments to all entities.

☒ I Agree

STD. 204 form

STD 204

### City Council or County Board of Supervisors Resolution

A City Council or County Board of Supervisors Resolution will be submitted to the CHP prior to the execution of the Grant Agreement.

☒ I Agree

A county, city, district, or other public body shall provide a copy of a resolution, order, motion, and ordinance of local governing body, which by law has the authority to enter into an agreement authorizing execution of a grant agreement. If applicant does not have a signed resolution at final application submission time, applicant may submit signed resolution via email prior to execution of the grant agreement. The resolution must explicitly state the agency has delegated authority to enter into an agreement for the requested amount.



## Budget

### Proposed Budget Summary

#### Expense Budget

	Grant Funded	Total Budgeted
<b>Personnel</b>		
ARIDE Training Personnel	\$34,776.00	\$34,776.00
Auditing Personnel	\$7,200.00	\$7,200.00
Business Community Outreach Personnel	\$26,496.00	\$26,496.00
DRE Certification Task Force Personnel	\$165,600.00	\$165,600.00
DRE Recertification Training Personnel	\$11,040.00	\$11,040.00
DRE Training Personnel	\$109,296.00	\$109,296.00
Peal Enforcement Time Staffing Personnel	\$382,720.00	\$382,720.00
Prosecutor Training Personnel	\$11,040.00	\$11,040.00
SFST/ARIDE Training (IDAP) Personnel	\$54,648.00	\$54,648.00
<b>Subtotal</b>	<b>\$802,816.00</b>	<b>\$802,816.00</b>
<b>Travel</b>		
In State Travel	\$6,000.00	\$6,000.00
Out-of-State Travel	\$7,500.00	\$7,500.00
<b>Subtotal</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>
<b>Equipment</b>		
3D Scanner	\$120,000.00	\$120,000.00
<b>Subtotal</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>
<b>Consultants/Contracts</b>		
Phlebotomist Services Contract	\$28,800.00	\$28,800.00
<b>Subtotal</b>	<b>\$28,800.00</b>	<b>\$28,800.00</b>
<b>Total Proposed Cost</b>	<b>\$965,116.00</b>	<b>\$965,116.00</b>

#### Revenue Budget

	Grant Funded	Total Budgeted
<b>Grant Funding</b>		
Award Requested	\$965,116.00	\$965,116.00
<b>Subtotal</b>	<b>\$965,116.00</b>	<b>\$965,116.00</b>





	Grant Funded	Total Budgeted
Total Proposed Revenue	\$965,116.00	\$965,116.00

### Proposed Budget Detail

See attached spreadsheet.

### Proposed Budget Narrative

#### Personnel

Personnel costs include direct compensation for salaries and fringe benefits for grant funded positions. Please itemize employees' salaries, overtime, and benefits. Narrative shall include: classification, monthly or hourly rate, percent applicable to the project and project related duties.

#### 3FST/ARIDE Training (IDAP) Personnel

297 instruction hours X \$92/hour = \$27,324 per course X 2 courses = \$54,648 OR Day# No. of Instructors x No. of Hours per Shift x Hourly Overtime Rate = Daily Cost Day #1: 6 x 9 x \$92 = \$4,968; Day #2: 8 x 9 x \$92 = \$6,624; Day #3: 6 x 9 x \$92 = \$4,968; Day #4: 8 x 9 x \$92 = \$6,624; and Day #5 5 x 9 x \$92 = \$4,140. Cost per Course: \$27,324 x No. of Courses 2 = TOTAL \$54,648 Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

#### ARIDE Training Personnel

126 instruction hours X \$92/hour = \$11,592 per course X 3 courses = \$34,776 OR Day#: No. of Instructors x No. of Hours per Shift x Hourly Overtime Rate = Daily Cost: Day #1: 8 x 9 x \$92 = \$6,624; Day #2: 6 x 9 x \$92 = \$4,968. Cost per Course \$11,592 x No. of Courses 3 = TOTAL \$34,776

#### DRE Training Personnel

594 instruction hours X \$92/hour = \$54,648 per course X 2 courses = \$109,296 OR Day#: No. of Instructors x No. of Hours per Shift x Hourly Overtime Rate = Daily Cost: Day #1 6 x 9 x \$92 = \$4,968; Day #2: 6 x 9 x \$92 = \$4,968; Day #3: 6 x 9 x \$92 = \$4,968; Day #4: 8 x 9 x \$92 = \$6,624; Day #5: 6 x 9 x \$92 = \$4,968; Day #6: 6 x 9 x \$92 = \$4,968; Day #7: 6 x 9 x \$92 = \$4,968; Day #8: 6 x 9 x \$92 = \$4,968; Day #9: 8 x 9 x \$92 = \$6,624; and Day #10: 8 x 9 x \$92 = \$6,624. Cost per Course \$54,648 x No. of Courses 2 = Total \$109,296.

#### DRE Certification Task Force Personnel

360 instruction hours X \$92/hour = \$33,120 per course X 5 courses = \$165,600 OR Day#: No. of Instructors x No. of Hours per Shift x Hourly Overtime Rate = Daily Cost. Day # 1: 8 x 9 x \$92 = \$6,624; Day # 2: 8 x 9 x \$92 = \$6,624; Day # 3: 8 x 9 x \$92 = \$6,624; Day # 4: 8 x 9 x \$92 = \$6,624; and Day # 5: 8 x 9 x \$92 = \$6,624.. Cost per Course \$33,120 x No. of Courses 5 = TOTAL \$165,600.

#### DRE Recertification Training Personnel

30 instruction hours X \$92/hour = \$3,760 per course X 4 courses = \$11,040.

#### Prosecutor Training Personnel

30 instruction hours X \$92/hour = \$3,760 per course X 4 courses = \$11,040.

#### Business Community Outreach Personnel





Business Community Outreach 24 outreach hours X \$92/hour = \$2,208 per outreach event X 12 events = \$26,496.

#### Peal Enforcement Time Staffing Personnel

4 days/week X 2 officers X 10-hour shifts X \$92/hour = \$7,360 per week X 52 weeks = \$382,720.

#### Auditing Personnel

6 auditing hours X \$100/hour = \$600 per detail X 12 details = \$7,200.

#### Travel

Travel expenses for all Applicants shall follow the policy established by the State of California for its employees regarding travel reimbursement and shall not exceed the rates paid to exempted, excluded, and represented State of California employees. Please separate in-state and out-of-state expenses. Narrative shall include project related transportation costs (i.e. transportation, food, lodging, and other grant related expenses) with justification for the travel, who (classification) will be traveling, and how it benefits the project.

#### In State Travel

In State Travel – Costs are requested for appropriate staff to attend the California Narcotics Association Annual Training Institute and Law Enforcement Exposition. All travel claimed will be at the State's approved rate. Per Diem may not be claimed for meals provided at the conference when registration fees are paid with grant funds.

#### Out-of-State Travel

Out-of-State – Costs are requested for appropriate staff to attend the International Association of Chiefs of Police Training Conference on Drugs, Alcohol, and Impaired Driving in Orlando, Florida. All travel claimed will be at the State's approved rate. Per Diem may not be claimed for meals provided at the conference when registration fees are paid with grant funds.

#### Equipment

Equipment are non-expendable, tangible, personal property having a normal useful life of more than one year and an acquisition cost of at least \$5,000. For each line item, narrative shall include: description, how it will be used for the project, how it will enhance/support the project, quantity, unit cost and total cost for each equipment purchase. Note: equipment costs include all accessories. Please only include the portion of the cost that will be used for project activities.

#### 3D Scanner

A 3D Scanner will be purchased to be used by personnel assigned to MCIT to aide in the investigation of complex DUI-related traffic collisions. The purchase will include the scanner, software, cables and may include other accessories needed to properly operate the scanner.

#### Consultants/Contracts

Contracted services shall be for the achievement of the project objectives. Narrative shall include: descriptive titles if contractor name unknown, the process by which the contractor will be selected and the total requested expenditure for the contract. Provide a summary of the scope of work/services that will be provided and explain how the contract will support or enhance the project.

#### Phlebotomist Services Contract

A phlebotomy service provider will be contracted to draw and collect blood samples from suspected DUI drivers arrested during DRE Certification Task Forces.



## Performance Plan

### Proposed Performance Plan

#### Press Releases/Announcements

Goal Name	Goal Type	Goal Details
News Release	Numeric	Number to be Achieved 5

#### Standardized Field Sobriety Test (SFST) Training

Goal Name	Goal Type	Goal Details
SFST Training through the Department's IDAP Course	Numeric	Number to be Achieved 5

#### Advanced Roadside Impaired Driving Enforcement (ARIDE) Training

Goal Name	Goal Type	Goal Details
ARIDE Training	Numeric	Number to be Achieved 3

#### Drug Recognition Evaluator (DRE) Training

Goal Name	Goal Type	Goal Details
DRE Training	Numeric	Number to be Achieved 4

#### DRE Recertification Training

Goal Name	Goal Type	Goal Details
DRE Certification Task Force	Numeric	Number to be Achieved 12
DRE Recertification Training	Numeric	Number to be Achieved 4

#### Driving Under the Influence Saturation Patrols



Goal Name	Goal Type	Goal Details
Peak Enforcement Time Staffing	Numeric	Number to be Achieved 400

#### Prosecutor Training

Goal Name	Goal Type	Goal Details
Prosecutor Training	Numeric	Number to be Achieved 12

#### Cannabis Industry Outreach/Education

Goal Name	Goal Type	Goal Details
Business Community Outreach	Numeric	Number to be Achieved 12

#### Proposed Performance Narrative

##### Press Releases/Announcements

Please provide planned number of project related press releases/announcements regarding public safety on DUI of alcohol and other drugs, including cannabis and cannabis products.

##### News Release

- Goal Details: The Department will submit a "kick-off" news release announcing the grant award and quarterly educational news releases.

#### Standardized Field Sobriety Test (SFST) Training

Please provide planned number of law enforcement personnel that will be sent to SFST training; pending CHP approval.

##### SFST Training through the Department's IDAP Course

- Goal Details: The Department will train 100 officers via the Department's IDAP Course, 40 officers through two Department funded courses and 60 officers through three grant-funded courses.

#### Advanced Roadside Impaired Driving Enforcement (ARIDE) Training

Please provide planned number of law enforcement personnel that will be sent to ARIDE training; pending CHP approval.

##### ARIDE Training

- Goal Details: The Department will train 160 officers, 60 through three grant-funded ARIDE Courses and 100 through the Department's IDAP Course.

#### Drug Recognition Evaluator (DRE) Training



Please provide planned number of law enforcement personnel that will be sent to DRE training; pending CHP approval.

#### DRE Training

- Goal Details: The Department will train 160 officers, 60 through three grant-funded ARIDE Courses and 100 through the Department's IDAP Course.

#### DRE Recertification Training

Please provide planned number of law enforcement personnel that will be sent to DRE Recertification training; pending CHP approval.

#### DRE Certification Task Force

- Goal Details: The Department will certify 60 officers as DREs, through seven Department funded, five-day, task forces and five grant-funded task forces.

#### DRE Recertification Training

- Goal Details: The Department will provide DRE Recertification training for 60 officers through four, one-day, grant-funded courses.

#### Driving Under the Influence Saturation Patrols

Please provide planned number of DUI/DUID saturation patrols.

#### Peak Enforcement Time Staffing

- Goal Details: During peak enforcement times, DRE Officers will be staffed at two of the Department's jails on 400 occurrences.

#### Prosecutor Training

Please provide planned number of district attorneys, and/or city attorneys, and prosecutors that will be trained on traffic safety laws and other issues related to DUI of alcohol and other drugs, including cannabis and cannabis products.

#### Prosecutor Training

- Goal Details: The Department will provide prosecutor training to 40 City or District Attorneys through four grant-funded training seminars.

#### Cannabis Industry Outreach/Education

Please provide planned number of outreach efforts to the cannabis industry.

#### Business Community Outreach

- Goal Details: The Department will conduct 12 business community outreach events where officers will visit marijuana dispensaries with a goal of building a rapport, so the Department can provide educational messages to the dispensary and be received in a positive manner.